

PART - I STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER/ NINE MONTHS ENDED 31st DEC 2014							(Rs. In Lacs)
S.No.	Particulars	Three Months Ended			Nine Months Ended		For the year
		31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>						
a	Gross sales/income from operations	32,842.78	39,797.83	32,655.18	103,032.42	94,560.41	129,851.1
	Less:- Excise duty Recovered	4,475.42	4,535.75	3,988.99	13,225.33	11,680.29	15,910.3
	Net Sales/ Income from operations	28,367.36	32,262.08	28,666.19	89,807.09	82,880.12	113,940.8
b	Other operating income	1,982.18	2,285.70	1,720.00	6,085.72	5,313.54	7,216.7
	<b>Total Income from operations (Net)</b>	<b>30,349.54</b>	<b>34,547.78</b>	<b>30,386.19</b>	<b>95,892.81</b>	<b>88,193.66</b>	<b>121,157.5</b>
<b>2</b>	<b>Expenses</b>						
a)	Cost of materials consumed	24,332.45	27,073.45	23,288.88	75,788.01	67,984.68	94,248.9
b)	Purchases of stock-in-trade						
c)	Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	(302.08)	(20.51)	614.23	(350.91)	1,110.64	936.04
d)	Employee benefits expense	1,772.35	1,885.10	1,803.92	5,378.37	4,734.17	6,441.92
e)	Depreciation and amortisation expense	985.06	853.15	1,128.80	2,879.78	3,347.21	4,554.07
f)	Other expenses	2,081.30	2,424.43	2,180.18	6,839.45	6,539.50	8,911.30
	<b>Total expenses</b>	<b>28,849.08</b>	<b>32,215.82</b>	<b>28,794.01</b>	<b>90,532.70</b>	<b>83,716.20</b>	<b>115,092.31</b>
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,500.46</b>	<b>2,332.16</b>	<b>1,592.18</b>	<b>5,360.11</b>	<b>4,477.46</b>	<b>6,065.26</b>
<b>4</b>	<b>Other income</b>	<b>88.92</b>	<b>59.13</b>	<b>97.14</b>	<b>161.78</b>	<b>157.27</b>	<b>284.17</b>
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,589.38</b>	<b>2,391.29</b>	<b>1,689.32</b>	<b>5,521.87</b>	<b>4,634.73</b>	<b>6,329.43</b>
<b>6</b>	<b>Finance costs</b>	<b>504.12</b>	<b>524.97</b>	<b>540.47</b>	<b>1,589.43</b>	<b>1,578.85</b>	<b>2,158.15</b>
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,065.26</b>	<b>1,866.32</b>	<b>1,148.85</b>	<b>3,952.44</b>	<b>3,055.88</b>	<b>4,171.28</b>
<b>8</b>	<b>Exceptional items</b>						<b>1,440.92</b>
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>1,065.26</b>	<b>1,866.32</b>	<b>1,148.85</b>	<b>3,952.44</b>	<b>3,055.88</b>	<b>2,730.36</b>
<b>10</b>	<b>Tax Expense</b>		<b>(29.51)</b>	<b>390.42</b>	<b>958.43</b>	<b>1,034.12</b>	<b>1,078.55</b>
<b>11</b>	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>1,094.77</b>	<b>1,224.83</b>	<b>758.43</b>	<b>2,996.01</b>	<b>2,021.76</b>	<b>1,651.81</b>
<b>12</b>	<b>Extraordinary items</b>						
<b>13</b>	<b>Net profit for the period (11+12)</b>	<b>1,094.77</b>	<b>1,224.83</b>	<b>758.43</b>	<b>2,996.01</b>	<b>2,021.76</b>	<b>1,651.81</b>
<b>14</b>	<b>Paid up equity share capital (Face value of share Rs. 5/- each)</b>	<b>1,082.50</b>	<b>1,082.50</b>	<b>1,082.50</b>	<b>1,082.50</b>	<b>1,082.50</b>	<b>1,082.50</b>
<b>15</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>						<b>16,147.12</b>
<b>16.i</b>	<b>Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)</b>						
a)	Basic	5.08	5.68	3.50	13.84	9.34	7.63
b)	Diluted	5.08	5.68	3.50	13.84	9.34	7.63
<b>16.ii</b>	<b>Earning per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)</b>						
a)	Basic	5.08	5.68	3.50	13.84	9.34	7.63
b)	Diluted	5.08	5.68	3.50	13.84	9.34	7.63

**Part - II Select Information**

A PARTICULARS OF SHAREHOLDING						
<b>1</b>	<b>Public shareholding</b>					
	- Number of Shares	8,970,700	8,970,700	8,969,800	8,970,700	8,969,800
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%	41.43%
<b>2</b>	<b>Promoters and promoter group shareholding</b>					
a)	<b>Pledged /Encumbered</b>					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	<b>Non-Encumbered</b>					
	-Number of Shares	12,679,300	12,679,300	12,680,200	12,679,300	12,680,200
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	58.57%	58.57%	58.57%	58.57%	58.57%

B INVESTOR COMPLAINTS		Quarter ended 31.12.2014				
	Pending at the beginning of the quarter					NIL
	Received during the quarter					1
	Disposed of during the quarter					1
	Remaining unresolved at the end of the quarter					NIL

**Notes:**

- The above results for the quarter ended 31st Dec, 2014 are reviewed by the audit committee and taken on record by the Board of Directors in their meeting held on 14th Jan, 2015.
- Tax expense includes provision for Current Tax (Net of/Includes MAT Credit entitlement/Utilised) and Deferred Tax. Further, effect of the deduction under section 32AC of the Income Tax Act, 1961, available to the company amounting to Rs. 382.39 lakhs has been considered during the current quarter.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies (Accounting Standards) Rules 2006, is not applicable.

Place :- Gurgaon  
 Dated :- 14<sup>th</sup> JAN, 2015

By Order of the Board  
 FOR JAY BHARAT MARUTI LIMITED

S. K. ARYA  
 CHAIRMAN & MANAGING DIRECTOR