

PART - I STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER/ NINE MONTHS ENDED 31st DEC 2015							(Rs. in Lacs)
S.no.	Particulars	Three Months Ended			Nine Months Ended		For the year
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
a	Gross sales/income from operations	33,931.79	35,876.00	32,842.78	104,470.44	103,032.42	139,420.25
	Less:- Excise duty Recovered	4,101.94	4,647.87	4,475.42	13,030.03	13,225.33	18,102.71
	Net Sales/ Income from operations	29,829.85	31,228.13	28,367.36	91,440.41	89,807.09	121,317.54
b	Other operating income	1,355.45	1,716.96	1,982.18	4,828.47	6,085.72	8,098.12
	Total income from operations (Net)	31,185.30	32,947.09	30,349.54	96,268.88	95,892.81	129,413.66
2	Expenses						
a)	Cost of materials consumed	23,799.35	25,979.11	24,332.45	74,883.69	75,786.01	101,905.84
b)	Purchases of stock-in-trade						
c)	Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	(353.47)	(543.71)	(302.08)	(795.80)	(350.91)	272.17
d)	Employee benefits expense	2,117.57	2,035.99	1,772.35	6,093.41	5,378.37	7,320.17
e)	Depreciation and amortisation expense	989.44	969.88	985.06	2,901.75	2,879.78	3,820.27
f)	Other expenses	2,792.91	2,487.81	2,061.30	7,661.95	6,839.45	9,377.35
	Total expenses	29,345.81	30,929.08	28,849.08	90,745.00	90,532.70	122,695.80
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,839.49	2,018.01	1,500.46	5,523.88	5,360.11	6,717.86
4	Other income	177.11	44.04	88.92	269.59	161.78	739.80
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2,016.60	2,062.05	1,589.38	5,793.47	5,521.87	7,457.66
6	Finance costs	559.03	564.88	504.12	1,641.93	1,569.43	2,132.82
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,457.58	1,497.37	1,085.26	4,151.55	3,952.44	5,324.84
8	Exceptional items						
9	Profit from ordinary activities before tax (7+8)	1,457.58	1,497.37	1,085.26	4,151.55	3,952.44	5,324.84
10	Tax Expense	479.03	503.24	(29.51)	1,381.41	956.43	1,326.62
11	Net Profit from ordinary activities after tax (9-10)	978.54	994.13	1,084.77	2,770.14	2,996.01	3,998.22
12	Extraordinary items						
13	Net profit for the period (11+12)	978.54	994.13	1,084.77	2,770.14	2,996.01	3,998.22
14	Paid up equity share capital (Face value of share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50	1,082.50	1,082.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						19,625.76
	Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)						
16.i	a) Basic	4.52	4.60	5.06	12.80	13.84	18.47
	b) Diluted	4.52	4.60	5.06	12.80	13.84	18.47
	Earning per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)						
16.ii	a) Basic	4.52	4.60	5.06	12.80	13.84	18.47
	b) Diluted	4.52	4.60	5.06	12.80	13.84	18.47


Notes:

- The above results for the quarter ended 31st Dec, 2015 are reviewed by the audit committee and taken on record by the Board of Directors in their meeting held on 16th Jan, 2016.
- Tax expense includes provision for Current Tax (Net of/ includes MAT Credit entitlement/utilised) and Deferred Tax .
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies (Accounting Standards) Rules 2006, is not applicable.
- In accordance with the requirements prescribed under Schedule II and other applicable provision of Companies Act 2013, the company is in the process of identification of various components of all Plants and Machineries of the company. Keeping in view the quantum of the Company's business activities the proposed activity may take considerable time for implementation, therefore, the impact of same, if any, will be reflected in financials of the company for the year ended March 31, 2016.

Place :- Gurgaon

Dated :- 16th JAN, 2016

By Order of the Board
 FOR JAY BHARAT MARUTI LIMITED


 S. K. ARYA
 CHAIRMAN & MANAGING DIRECTOR